

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar	
												Duda	Deuda
2	RECURSOS ESTATALES												
000	SERVICIOS PERSONALES	\$28,399,069.90	\$0.00	\$28,399,069.90	\$28,399,069.90	\$0.00	\$12,161,968.82	\$16,237,103.08	\$16,237,103.08	\$11,627,298.28	\$11,627,298.28	\$54,668.54	\$0.00
100	REMUNERACIONES AL PERSONAL DE CARÁCTER PI	\$12,647,716.73	-\$700,000.00	\$11,947,716.73	\$11,947,716.73	\$0.00	\$5,476,799.46	\$6,470,917.27	\$6,470,917.27	\$5,476,799.46	\$5,476,799.46	\$0.00	\$0.00
130	Sueldos base al personal permanente	\$12,647,716.73	-\$700,000.00	\$11,947,716.73	\$11,947,716.73	\$0.00	\$5,476,799.46	\$6,470,917.27	\$6,470,917.27	\$5,476,799.46	\$5,476,799.46	\$0.00	\$0.00
131	Sueldos base al personal permanente	\$12,647,716.73	-\$700,000.00	\$11,947,716.73	\$11,947,716.73	\$0.00	\$5,476,799.46	\$6,470,917.27	\$6,470,917.27	\$5,476,799.46	\$5,476,799.46	\$0.00	\$0.00
200	REMUNERACIONES AL PERSONAL DE CARÁCTER TI	\$1,745,347.50	\$0.00	\$1,745,347.50	\$1,745,347.50	\$0.00	\$1,051,970.60	\$693,376.90	\$693,376.90	\$1,051,970.60	\$1,051,970.60	\$0.00	\$0.00
310	Honorarios asimilables a salarios	\$1,745,347.50	\$0.00	\$1,745,347.50	\$1,745,347.50	\$0.00	\$1,051,970.60	\$693,376.90	\$693,376.90	\$1,051,970.60	\$1,051,970.60	\$0.00	\$0.00
311	Honorarios asimilables a salarios	\$1,745,347.50	\$0.00	\$1,745,347.50	\$1,745,347.50	\$0.00	\$1,051,970.60	\$693,376.90	\$693,376.90	\$1,051,970.60	\$1,051,970.60	\$0.00	\$0.00
400	REMUNERACIONES ADICIONALES Y ESPECIALES	\$4,267,999.30	\$0.00	\$4,267,999.30	\$4,267,999.30	\$0.00	\$2,169,923.13	\$4,051,076.17	\$4,051,076.17	\$2,169,923.13	\$2,169,923.13	\$0.00	\$0.00
20	Primas de vacaciones, dominical y gratificación de fin de	\$4,267,999.30	\$0.00	\$4,267,999.30	\$4,267,999.30	\$0.00	\$2,169,923.13	\$4,051,076.17	\$4,051,076.17	\$2,169,923.13	\$2,169,923.13	\$0.00	\$0.00
21	Primas de vacaciones, dominical y gratificación de fin de	\$4,267,999.30	\$0.00	\$4,267,999.30	\$4,267,999.30	\$0.00	\$2,169,923.13	\$4,051,076.17	\$4,051,076.17	\$2,169,923.13	\$2,169,923.13	\$0.00	\$0.00
23	Gratificación de fin de año	\$2,999,577.28	\$0.00	\$2,999,577.28	\$2,999,577.28	\$0.00	\$0.00	\$2,999,577.28	\$2,999,577.28	\$0.00	\$0.00	\$0.00	\$0.00
00	SEGURIDAD SOCIAL	\$1,632,354.37	\$867,345.57	\$2,499,699.94	\$2,499,699.94	\$0.00	\$2,006,005.44	\$493,694.50	\$493,694.50	\$1,471,336.90	\$1,471,336.90	\$54,668.54	\$0.00
10	Aportaciones de seguridad social	\$873,959.60	\$0.00	\$873,959.60	\$873,959.60	\$0.00	\$818,823.94	\$55,135.66	\$55,135.66	\$683,124.91	\$683,124.91	\$135,699.03	\$0.00
11	Aportaciones de seguridad social	\$873,959.60	\$0.00	\$873,959.60	\$873,959.60	\$0.00	\$818,823.94	\$55,135.66	\$55,135.66	\$683,124.91	\$683,124.91	\$135,699.03	\$0.00
20	Aportaciones a fondos de vivienda	\$362,571.71	\$167,345.57	\$529,917.28	\$529,917.28	\$0.00	\$529,917.28	\$0.00	\$0.00	\$351,581.31	\$351,581.31	\$178,335.97	\$0.00
21	Aportaciones a fondos de vivienda	\$362,571.71	\$167,345.57	\$529,917.28	\$529,917.28	\$0.00	\$529,917.28	\$0.00	\$0.00	\$351,581.31	\$351,581.31	\$178,335.97	\$0.00
30	Aportaciones al sistema para el retiro	\$395,823.06	\$700,000.00	\$1,095,823.06	\$1,095,823.06	\$0.00	\$657,264.22	\$438,558.84	\$438,558.84	\$436,630.68	\$436,630.68	\$220,633.54	\$0.00
31	Aportaciones al sistema para el retiro	\$395,823.06	\$700,000.00	\$1,095,823.06	\$1,095,823.06	\$0.00	\$657,264.22	\$438,558.84	\$438,558.84	\$436,630.68	\$436,630.68	\$220,633.54	\$0.00
70	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$8,105,652.00	-\$167,345.57	\$7,938,306.43	\$7,938,306.43	\$0.00	\$3,410,268.19	\$4,528,038.24	\$4,528,038.24	\$3,410,268.19	\$3,410,268.19	\$0.00	\$0.00
0	Estímulos	\$8,105,652.00	-\$167,345.57	\$7,938,306.43	\$7,938,306.43	\$0.00	\$3,410,268.19	\$4,528,038.24	\$4,528,038.24	\$3,410,268.19	\$3,410,268.19	\$0.00	\$0.00
1	Estímulos	\$8,105,652.00	-\$167,345.57	\$7,938,306.43	\$7,938,306.43	\$0.00	\$3,410,268.19	\$4,528,038.24	\$4,528,038.24	\$3,410,268.19	\$3,410,268.19	\$0.00	\$0.00
0	MATERIALES Y SUMINISTROS	\$963,808.49	-\$17,925.47	\$945,883.02	\$945,883.02	\$573,550.73	\$372,332.29	\$0.00	\$573,550.73	\$184,604.29	\$184,604.29	\$187,728.00	\$0.00
0	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DO	\$533,314.69	-\$28,917.47	\$504,397.22	\$504,397.22	\$319,863.71	\$184,533.51	\$0.00	\$319,863.71	\$84,488.26	\$84,488.26	\$100,045.25	\$0.00
0	Materiales, útiles y equipos menores de oficina	\$195,197.97	-\$28,917.47	\$166,280.50	\$166,280.50	\$131,929.72	\$34,350.78	\$0.00	\$131,929.72	\$34,350.78	\$34,350.78	\$0.00	\$0.00
1	Materiales, útiles y equipos menores de oficina	\$195,197.97	-\$28,917.47	\$166,280.50	\$166,280.50	\$131,929.72	\$34,350.78	\$0.00	\$131,929.72	\$34,350.78	\$34,350.78	\$0.00	\$0.00
0	Materiales y útiles de impresión y reproducción	\$19,956.58	\$0.00	\$19,956.58	\$19,956.58	\$19,956.58	\$0.00	\$0.00	\$19,956.58	\$0.00	\$0.00	\$0.00	\$0.00
1	Materiales y útiles de impresión y reproducción	\$19,956.58	\$0.00	\$19,956.58	\$19,956.58	\$19,956.58	\$0.00	\$0.00	\$19,956.58	\$0.00	\$0.00	\$0.00	\$0.00
0	Materiales, útiles y equipos menores de tecnologías de la	\$68,793.98	\$0.00	\$68,793.98	\$68,793.98	\$51,609.10	\$37,184.88	\$0.00	\$51,609.10	\$218.00	\$218.00	\$36,966.88	\$0.00
1	Materiales, útiles y equipos menores de tecnologías de la	\$68,793.98	\$0.00	\$68,793.98	\$68,793.98	\$51,609.10	\$37,184.88	\$0.00	\$51,609.10	\$218.00	\$218.00	\$36,966.88	\$0.00

Unidad Administrativa		Cuentas por Pagar										
Objeto del Gasto		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Pagar Deuda		
		Ampliaciones / (Reducciones)	Aprobado	Ampliaciones / (Reducciones)	Comprometido	Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Pagar Deuda
150	Material impreso e información digital	\$0.00	\$11,630.40	\$0.00	\$645.60	\$10,984.80	\$645.60	\$0.00	\$10,984.80	\$645.60	\$645.60	\$0.00
151	Material impreso e información digital	\$0.00	\$11,630.40	\$0.00	\$645.60	\$10,984.80	\$645.60	\$0.00	\$10,984.80	\$645.60	\$645.60	\$0.00
160	Material de limpieza	\$0.00	\$148,604.62	\$0.00	\$112,352.25	\$36,252.37	\$112,352.25	\$0.00	\$36,252.37	\$49,273.88	\$49,273.88	\$63,078.37
161	Material de limpieza	\$0.00	\$148,604.62	\$0.00	\$112,352.25	\$36,252.37	\$112,352.25	\$0.00	\$36,252.37	\$49,273.88	\$49,273.88	\$63,078.37
170	Materiales y útiles de enseñanza	\$0.00	\$69,131.14	\$0.00	\$0.00	\$69,131.14	\$0.00	\$0.00	\$69,131.14	\$0.00	\$0.00	\$0.00
171	Materiales y útiles de enseñanza	\$0.00	\$69,131.14	\$0.00	\$0.00	\$69,131.14	\$0.00	\$0.00	\$69,131.14	\$0.00	\$0.00	\$0.00
200	ALIMENTOS Y UTENSILIOS	\$0.00	\$89,560.66	\$0.00	\$18,988.95	\$70,571.71	\$18,988.95	\$0.00	\$70,571.71	\$4,832.45	\$4,832.45	\$14,156.50
210	Productos alimenticios para personas	\$0.00	\$85,998.42	\$0.00	\$18,988.95	\$67,009.47	\$18,988.95	\$0.00	\$67,009.47	\$4,832.45	\$4,832.45	\$14,156.50
211	Productos alimenticios para personas	\$0.00	\$30,000.00	\$0.00	\$18,831.95	\$11,168.05	\$18,831.95	\$0.00	\$11,168.05	\$4,675.45	\$4,675.45	\$14,156.50
212	Alimentos en eventos oficiales	\$0.00	\$18,624.36	\$0.00	\$157.00	\$18,467.36	\$157.00	\$0.00	\$18,467.36	\$157.00	\$157.00	\$0.00
213	Alimentación en programas de capacitación y adiestrami	\$0.00	\$37,374.06	\$0.00	\$0.00	\$37,374.06	\$0.00	\$0.00	\$37,374.06	\$0.00	\$0.00	\$0.00
30	Utensilios para el servicio de alimentación	\$0.00	\$3,562.24	\$0.00	\$0.00	\$3,562.24	\$0.00	\$0.00	\$3,562.24	\$0.00	\$0.00	\$0.00
31	Utensilios para el servicio de alimentación	\$0.00	\$3,562.24	\$0.00	\$0.00	\$3,562.24	\$0.00	\$0.00	\$3,562.24	\$0.00	\$0.00	\$0.00
00	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$0.00	\$10,817.04	\$0.00	\$0.00	\$10,817.04	\$0.00	\$0.00	\$10,817.04	\$0.00	\$0.00	\$0.00
50	Productos químicos, farmacéuticos y de laboratorio adq	\$0.00	\$5,355.04	\$0.00	\$0.00	\$5,355.04	\$0.00	\$0.00	\$5,355.04	\$0.00	\$0.00	\$0.00
51	Productos químicos, farmacéuticos y de laboratorio adq	\$0.00	\$5,355.04	\$0.00	\$0.00	\$5,355.04	\$0.00	\$0.00	\$5,355.04	\$0.00	\$0.00	\$0.00
80	Mercancías adquiridas para su comercialización	\$0.00	\$5,462.00	\$0.00	\$0.00	\$5,462.00	\$0.00	\$0.00	\$5,462.00	\$0.00	\$0.00	\$0.00
91	Mercancías adquiridas para su comercialización	\$0.00	\$5,462.00	\$0.00	\$0.00	\$5,462.00	\$0.00	\$0.00	\$5,462.00	\$0.00	\$0.00	\$0.00
30	MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y D	\$10,992.00	\$183,567.27	\$10,992.00	\$106,802.83	\$87,766.44	\$106,802.83	\$0.00	\$87,766.44	\$56,846.08	\$56,846.08	\$49,956.75
40	Madera y productos de madera	\$0.00	\$3,520.00	\$0.00	\$0.00	\$3,520.00	\$0.00	\$0.00	\$3,520.00	\$0.00	\$0.00	\$0.00
41	Madera y productos de madera	\$0.00	\$3,520.00	\$0.00	\$0.00	\$3,520.00	\$0.00	\$0.00	\$3,520.00	\$0.00	\$0.00	\$0.00
30	Vidrio y productos de vidrio	-\$12,000.00	\$50,137.84	-\$12,000.00	\$15,617.30	\$22,520.54	\$15,617.30	\$0.00	\$22,520.54	\$15,617.30	\$15,617.30	\$0.00
31	Vidrio y productos de vidrio	-\$12,000.00	\$50,137.84	-\$12,000.00	\$15,617.30	\$22,520.54	\$15,617.30	\$0.00	\$22,520.54	\$15,617.30	\$15,617.30	\$0.00
30	Material eléctrico y electrónico	\$0.00	\$48,394.55	\$0.00	\$18,656.86	\$29,737.69	\$18,656.86	\$0.00	\$29,737.69	\$11,070.46	\$11,070.46	\$7,566.40
31	Material eléctrico y electrónico	\$0.00	\$48,394.55	\$0.00	\$18,656.86	\$29,737.69	\$18,656.86	\$0.00	\$29,737.69	\$11,070.46	\$11,070.46	\$7,566.40
0	Artículos metálicos para la construcción	\$0.00	\$7,911.55	\$0.00	\$0.00	\$7,911.55	\$0.00	\$0.00	\$7,911.55	\$0.00	\$0.00	\$0.00
1	Artículos metálicos para la construcción	\$0.00	\$7,911.55	\$0.00	\$0.00	\$7,911.55	\$0.00	\$0.00	\$7,911.55	\$0.00	\$0.00	\$0.00
0	Materiales complementarios	-\$26,000.00	\$47,681.60	-\$26,000.00	\$0.00	\$21,681.60	\$0.00	\$0.00	\$21,681.60	\$0.00	\$0.00	\$0.00
1	Materiales complementarios	-\$26,000.00	\$47,681.60	-\$26,000.00	\$0.00	\$21,681.60	\$0.00	\$0.00	\$21,681.60	\$0.00	\$0.00	\$0.00
0	Otros materiales y artículos de construcción y reparación	\$48,992.00	\$25,921.73	\$48,992.00	\$72,528.67	\$2,385.05	\$72,528.67	\$0.00	\$2,385.05	\$30,158.32	\$30,158.32	\$42,370.95
1	Otros materiales y artículos de construcción y reparación	\$48,992.00	\$25,921.73	\$48,992.00	\$72,528.67	\$2,385.05	\$72,528.67	\$0.00	\$2,385.05	\$30,158.32	\$30,158.32	\$42,370.95



Unidad Administrativa		Presupuesto Vigente				Presupuesto Disponible para Comprometer		Comprometido o No Devengado		Cuentas por Pagar Deuda	
Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Comprometido	Disponible para Comprometer	Devengado	Comprometido o No Devengado	Ejercido	Pagado	Pagado	Deuda
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAE	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$30,570.16	\$0.00	\$17,467.00	\$30,570.16	\$17,467.00	\$0.00	\$17,467.00	\$17,467.00	\$17,467.00	\$0.00
3610	Combustibles, lubricantes y aditivos	\$30,570.16	\$0.00	\$17,467.00	\$30,570.16	\$17,467.00	\$0.00	\$17,467.00	\$17,467.00	\$17,467.00	\$0.00
3611	Combustibles, lubricantes y aditivos	\$30,570.16	\$0.00	\$17,467.00	\$30,570.16	\$17,467.00	\$0.00	\$17,467.00	\$17,467.00	\$17,467.00	\$0.00
3700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN	\$3,913.30	\$0.00	\$0.00	\$3,913.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3720	Prendas de seguridad y protección personal	\$1,965.30	\$0.00	\$0.00	\$1,965.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3721	Prendas de seguridad y protección personal	\$1,965.30	\$0.00	\$0.00	\$1,965.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
750	Blancos y otros productos textiles, excepto prendas de vi	\$1,948.00	\$0.00	\$0.00	\$1,948.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
751	Blancos y otros productos textiles, excepto prendas de vi	\$1,948.00	\$0.00	\$0.00	\$1,948.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEI	\$102,065.37	\$0.00	\$44,540.00	\$102,065.37	\$44,540.00	\$0.00	\$20,970.50	\$20,970.50	\$20,970.50	\$23,569.50
910	Herramientas menores	\$37,522.50	\$0.00	\$30,975.36	\$37,522.50	\$30,975.36	\$0.00	\$7,405.86	\$7,405.86	\$7,405.86	\$23,569.50
911	Herramientas menores	\$37,522.50	\$0.00	\$30,975.36	\$37,522.50	\$30,975.36	\$0.00	\$7,405.86	\$7,405.86	\$7,405.86	\$23,569.50
920	Refacciones y accesorios menores de edificios	\$4,629.80	\$0.00	\$294.24	\$4,629.80	\$294.24	\$0.00	\$294.24	\$294.24	\$294.24	\$0.00
921	Refacciones y accesorios menores de edificios	\$4,629.80	\$0.00	\$294.24	\$4,629.80	\$294.24	\$0.00	\$294.24	\$294.24	\$294.24	\$0.00
940	Refacciones y accesorios menores de equipo de comput	\$24,158.90	\$0.00	\$13,270.40	\$24,158.90	\$13,270.40	\$0.00	\$13,270.40	\$13,270.40	\$13,270.40	\$0.00
941	Refacciones y accesorios menores de equipo de comput	\$24,158.90	\$0.00	\$13,270.40	\$24,158.90	\$13,270.40	\$0.00	\$13,270.40	\$13,270.40	\$13,270.40	\$0.00
960	Refacciones y accesorios menores de equipo de transpo	\$35,754.17	\$0.00	\$0.00	\$35,754.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
961	Refacciones y accesorios menores de equipo de transpo	\$35,754.17	\$0.00	\$0.00	\$35,754.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300	SERVICIOS GENERALES	\$2,204,151.61	\$3,960,511.47	\$3,046,978.11	\$6,164,663.08	\$3,046,978.11	\$0.00	\$1,774,912.91	\$1,774,912.91	\$1,774,912.91	\$1,272,065.20
100	SERVICIOS BÁSICOS	\$818,677.31	\$2,784.00	\$704,975.85	\$821,461.31	\$704,975.85	\$0.00	\$586,261.45	\$586,261.45	\$586,261.45	\$118,714.40
110	Energía eléctrica	\$501,959.18	\$0.00	\$463,123.00	\$501,959.18	\$463,123.00	\$0.00	\$463,123.00	\$463,123.00	\$463,123.00	\$0.00
111	Energía eléctrica	\$501,959.18	\$0.00	\$463,123.00	\$501,959.18	\$463,123.00	\$0.00	\$463,123.00	\$463,123.00	\$463,123.00	\$0.00
120	Gas	\$5,451.12	\$0.00	\$0.00	\$5,451.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
121	Gas	\$5,451.12	\$0.00	\$0.00	\$5,451.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	Agua	\$149,068.45	\$40,784.00	\$185,607.60	\$189,852.45	\$185,607.60	\$0.00	\$66,893.20	\$66,893.20	\$66,893.20	\$118,714.40
31	Agua	\$149,068.45	\$40,784.00	\$185,607.60	\$189,852.45	\$185,607.60	\$0.00	\$66,893.20	\$66,893.20	\$66,893.20	\$118,714.40
40	Telefonía tradicional	\$116,701.13	-\$38,000.00	\$45,820.71	\$78,701.13	\$45,820.71	\$0.00	\$45,820.71	\$45,820.71	\$45,820.71	\$0.00
41	Telefonía tradicional	\$116,701.13	-\$38,000.00	\$45,820.71	\$78,701.13	\$45,820.71	\$0.00	\$45,820.71	\$45,820.71	\$45,820.71	\$0.00
70	Servicios de acceso de internet, redes y procesamiento c	\$10,491.12	\$0.00	\$0.00	\$10,491.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Ejercido	Pagado	Cuentas por Pagar	
										Deuda	Deuda
3171 Servicios de acceso de Internet, redes y procesamiento de datos	\$10,491.12	\$0.00	\$10,491.12	\$0.00	\$10,491.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3180 Servicios postales y telegraficos	\$5,151.15	\$0.00	\$5,151.15	\$1,448.54	\$3,702.61	\$1,448.54	\$0.00	\$1,448.54	\$1,448.54	\$0.00	\$0.00
3182 Servicios postales	\$5,151.15	\$0.00	\$5,151.15	\$1,448.54	\$3,702.61	\$1,448.54	\$0.00	\$1,448.54	\$1,448.54	\$0.00	\$0.00
3190 Servicios integrales y otros servicios	\$29,855.16	\$0.00	\$29,855.16	\$8,976.00	\$20,879.16	\$8,976.00	\$0.00	\$8,976.00	\$8,976.00	\$0.00	\$0.00
3191 Servicios integrales y otros servicios	\$29,855.16	\$0.00	\$29,855.16	\$8,976.00	\$20,879.16	\$8,976.00	\$0.00	\$8,976.00	\$8,976.00	\$0.00	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO	\$9,384.40	\$0.00	\$9,384.40	\$0.00	\$9,384.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3270 Arrendamiento de activos intangibles	\$9,384.40	\$0.00	\$9,384.40	\$0.00	\$9,384.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3271 Arrendamiento de activos intangibles	\$9,384.40	\$0.00	\$9,384.40	\$0.00	\$9,384.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS	\$322,630.70	\$0.00	\$322,630.70	\$0.00	\$322,630.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3310 Servicios legales, de contabilidad, auditoria y relacionad	\$16,252.00	\$0.00	\$16,252.00	\$0.00	\$16,252.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3311 Servicios legales, de contabilidad, auditoria y relacionad	\$16,252.00	\$0.00	\$16,252.00	\$0.00	\$16,252.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3380 Servicios de vigilancia	\$133,438.40	\$0.00	\$133,438.40	\$0.00	\$133,438.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3381 Servicios de vigilancia	\$133,438.40	\$0.00	\$133,438.40	\$0.00	\$133,438.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3390 Servicios profesionales, científicos y técnicos integrales	\$172,940.30	\$0.00	\$172,940.30	\$0.00	\$172,940.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3391 Servicios profesionales, Honorarios	\$48,413.18	\$0.00	\$48,413.18	\$0.00	\$48,413.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3393 Apoyos Administrativos	\$124,527.12	\$0.00	\$124,527.12	\$0.00	\$124,527.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$13,110.26	\$6,529.47	\$19,639.73	\$9,361.03	\$10,278.70	\$9,361.03	\$0.00	\$9,361.03	\$9,361.03	\$0.00	\$0.00
410 Servicios financieros y bancarios	\$8,843.84	\$0.00	\$8,843.84	\$2,831.56	\$6,012.28	\$2,831.56	\$0.00	\$2,831.56	\$2,831.56	\$0.00	\$0.00
411 Servicios financieros y bancarios	\$8,843.84	\$0.00	\$8,843.84	\$2,831.56	\$6,012.28	\$2,831.56	\$0.00	\$2,831.56	\$2,831.56	\$0.00	\$0.00
440 Seguros de responsabilidad patrimonial y fianzas	\$4,266.42	\$0.00	\$4,266.42	\$0.00	\$4,266.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
441 Seguros de responsabilidad patrimonial y fianzas	\$4,266.42	\$0.00	\$4,266.42	\$0.00	\$4,266.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
450 Seguro de bienes patrimoniales	\$0.00	\$6,529.47	\$6,529.47	\$6,529.47	\$0.00	\$6,529.47	\$0.00	\$6,529.47	\$6,529.47	\$0.00	\$0.00
451 Seguro de bienes patrimoniales	\$0.00	\$6,529.47	\$6,529.47	\$6,529.47	\$0.00	\$6,529.47	\$0.00	\$6,529.47	\$6,529.47	\$0.00	\$0.00
500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTE	\$259,367.64	-\$92,000.00	\$167,367.64	\$55,533.84	\$111,833.80	\$55,533.84	\$0.00	\$31,342.04	\$31,342.04	\$24,191.80	\$0.00
510 Conservación y mantenimiento menor de inmuebles	\$42,610.51	\$0.00	\$42,610.51	\$20,090.04	\$22,520.47	\$20,090.04	\$0.00	\$14,870.04	\$14,870.04	\$5,220.00	\$0.00
511 Conservación y mantenimiento menor de inmuebles	\$42,610.51	\$0.00	\$42,610.51	\$20,090.04	\$22,520.47	\$20,090.04	\$0.00	\$14,870.04	\$14,870.04	\$5,220.00	\$0.00
520 Instalación, reparación y mantenimiento de mobiliario y €	\$754.00	\$0.00	\$754.00	\$0.00	\$754.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
521 Instalación, reparación y mantenimiento de mobiliario y €	\$754.00	\$0.00	\$754.00	\$0.00	\$754.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
530 Instalación, reparación y mantenimiento de equipo de có	\$7,888.00	\$0.00	\$7,888.00	\$0.00	\$7,888.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
531 Instalación, reparación y mantenimiento de equipo de có	\$7,888.00	\$0.00	\$7,888.00	\$0.00	\$7,888.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
550 Reparación y mantenimiento de equipo de transporte	\$20,860.00	\$0.00	\$20,860.00	\$10,190.60	\$10,669.40	\$10,190.60	\$0.00	\$0.00	\$0.00	\$10,190.60	\$0.00



Unidad Administrativa
Objeto del Gasto

	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Ejercido	Pagado	Cuentas por Pagar Deuda
3551	Reparación y mantenimiento de equipo de transporte	\$20,880.00	\$0.00	\$20,880.00	\$10,190.60	\$10,689.40	\$10,190.60	\$0.00	\$0.00	\$0.00	\$10,190.60
3570	Instalación, reparación y mantenimiento de maquinaria, c	\$24,958.58	\$0.00	\$24,958.58	\$0.00	\$24,958.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, c	\$24,958.58	\$0.00	\$24,958.58	\$0.00	\$24,958.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$125,703.95	-\$92,000.00	\$33,703.95	\$16,240.00	\$17,463.95	\$16,240.00	\$0.00	\$11,600.00	\$11,600.00	\$4,640.00
3581	Servicios de limpieza y manejo de desechos	\$125,703.95	-\$92,000.00	\$33,703.95	\$16,240.00	\$17,463.95	\$16,240.00	\$0.00	\$11,600.00	\$11,600.00	\$4,640.00
3590	Servicios de jardinería y fumigación	\$36,572.60	\$0.00	\$36,572.60	\$9,013.20	\$27,559.40	\$9,013.20	\$0.00	\$4,872.00	\$4,872.00	\$4,141.20
3591	Servicios de jardinería y fumigación	\$36,572.60	\$0.00	\$36,572.60	\$9,013.20	\$27,559.40	\$9,013.20	\$0.00	\$4,872.00	\$4,872.00	\$4,141.20
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$20,648.00	\$3,494,400.00	\$3,515,048.00	\$1,456,000.00	\$2,059,048.00	\$1,456,000.00	\$0.00	\$873,600.00	\$873,600.00	\$582,400.00
3610	Difusión por radio, televisión y otros medios de mensajer	\$20,648.00	\$3,494,400.00	\$3,515,048.00	\$1,456,000.00	\$2,059,048.00	\$1,456,000.00	\$0.00	\$873,600.00	\$873,600.00	\$582,400.00
3611	Difusión por radio, televisión y otros medios de mensajer	\$0.00	\$3,494,400.00	\$3,494,400.00	\$1,456,000.00	\$2,038,400.00	\$1,456,000.00	\$0.00	\$873,600.00	\$873,600.00	\$582,400.00
3613	Servicio de impresión y reproducción	\$20,648.00	\$0.00	\$20,648.00	\$0.00	\$20,648.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$54,101.52	\$0.00	\$54,101.52	\$2,989.38	\$51,112.14	\$2,989.38	\$0.00	\$2,989.38	\$2,989.38	\$0.00
3710	Pasajes aéreos	\$10,799.00	\$0.00	\$10,799.00	\$0.00	\$10,799.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3711	Pasajes aéreos	\$10,799.00	\$0.00	\$10,799.00	\$0.00	\$10,799.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3720	Pasajes terrestres	\$8,753.94	\$0.00	\$8,753.94	\$0.00	\$8,753.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3721	Pasajes terrestres	\$8,753.94	\$0.00	\$8,753.94	\$0.00	\$8,753.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$19,634.91	\$0.00	\$19,634.91	\$2,989.38	\$16,645.53	\$2,989.38	\$0.00	\$2,989.38	\$2,989.38	\$0.00
3751	Viáticos en el país	\$15,521.54	\$0.00	\$15,521.54	\$735.00	\$14,786.54	\$735.00	\$0.00	\$735.00	\$735.00	\$0.00
3752	Gasto de traslados en comisiones oficiales	\$4,113.37	\$0.00	\$4,113.37	\$2,254.38	\$1,858.99	\$2,254.38	\$0.00	\$2,254.38	\$2,254.38	\$0.00
3780	Servicios integrales de traslado y viáticos	\$14,668.67	\$0.00	\$14,668.67	\$0.00	\$14,668.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3781	Servicios integrales de traslado y viáticos	\$14,668.67	\$0.00	\$14,668.67	\$0.00	\$14,668.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3790	Otros servicios de traslado y hospedaje	\$245.00	\$0.00	\$245.00	\$0.00	\$245.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3791	Otros servicios de traslado y hospedaje	\$245.00	\$0.00	\$245.00	\$0.00	\$245.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
800	SERVICIOS OFICIALES	\$188.00	\$548,788.00	\$548,986.00	\$513,428.01	\$35,557.99	\$513,428.01	\$0.00	\$13,428.01	\$13,428.01	\$500,000.00
840	Exposiciones	\$0.00	\$548,788.00	\$548,788.00	\$513,428.01	\$35,369.99	\$513,428.01	\$0.00	\$13,428.01	\$13,428.01	\$500,000.00
341	Exposiciones	\$0.00	\$548,788.00	\$548,788.00	\$513,428.01	\$35,369.99	\$513,428.01	\$0.00	\$13,428.01	\$13,428.01	\$500,000.00
350	Gastos de representación	\$188.00	\$0.00	\$188.00	\$0.00	\$188.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
351	Gastos de representación	\$188.00	\$0.00	\$188.00	\$0.00	\$188.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300	OTROS SERVICIOS GENERALES	\$706,043.78	\$0.00	\$706,043.78	\$304,690.00	\$401,353.78	\$304,690.00	\$0.00	\$257,931.00	\$257,931.00	\$46,769.00
320	Impuestos y derechos	\$696,370.00	\$0.00	\$696,370.00	\$304,690.00	\$391,680.00	\$304,690.00	\$0.00	\$257,931.00	\$257,931.00	\$46,759.00
322	Impuesto sobre nómina	\$635,000.00	\$0.00	\$635,000.00	\$273,131.00	\$361,869.00	\$273,131.00	\$0.00	\$231,072.00	\$231,072.00	\$42,059.00

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devenegar	Ejercido	Pagado	Cuentas por Pagar	
												Deuda	Deuda
3923	Impuesto sobre nomina Asimilados	\$60,000.00	\$0.00	\$60,000.00	\$31,559.00	\$28,441.00	\$31,559.00	\$0.00	\$28,441.00	\$26,859.00	\$26,859.00	\$4,700.00	\$0.00
3925	Tenencias y canje de placas de Vehículos oficiales	\$1,370.00	\$0.00	\$1,370.00	\$0.00	\$1,370.00	\$0.00	\$0.00	\$1,370.00	\$0.00	\$0.00	\$0.00	\$0.00
3950	Penas, multas, accesos y actualizaciones	\$9,673.78	\$0.00	\$9,673.78	\$0.00	\$9,673.78	\$0.00	\$0.00	\$9,673.78	\$0.00	\$0.00	\$0.00	\$0.00
3951	Penas, multas, accesos y actualizaciones	\$9,673.78	\$0.00	\$9,673.78	\$0.00	\$9,673.78	\$0.00	\$0.00	\$9,673.78	\$0.00	\$0.00	\$0.00	\$0.00
3000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$200,000.00	\$44,388.00	\$244,388.00	\$146,521.89	\$97,866.11	\$146,521.89	\$0.00	\$97,866.11	\$79,802.42	\$79,802.42	\$66,719.47	\$0.00
3100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$200,000.00	\$7,388.00	\$207,388.00	\$110,080.42	\$97,307.58	\$110,080.42	\$0.00	\$97,307.58	\$79,802.42	\$79,802.42	\$30,278.00	\$0.00
3110	Muebles de oficina y estantería	\$50,000.00	-\$7,860.00	\$42,140.00	\$0.00	\$42,140.00	\$0.00	\$0.00	\$42,140.00	\$0.00	\$0.00	\$0.00	\$0.00
3111	Muebles de oficina y estantería	\$50,000.00	-\$7,860.00	\$42,140.00	\$0.00	\$42,140.00	\$0.00	\$0.00	\$42,140.00	\$0.00	\$0.00	\$0.00	\$0.00
3150	Equipo de cómputo y de tecnologías de la información	\$150,000.00	-\$35,532.00	\$114,468.00	\$59,270.42	\$55,197.58	\$59,270.42	\$0.00	\$55,197.58	\$36,882.42	\$36,882.42	\$22,388.00	\$0.00
3151	Equipo de cómputo y de tecnologías de la información	\$150,000.00	-\$35,532.00	\$114,468.00	\$59,270.42	\$55,197.58	\$59,270.42	\$0.00	\$55,197.58	\$36,882.42	\$36,882.42	\$22,388.00	\$0.00
3190	Otros mobiliarios y equipos de administración	\$0.00	\$50,810.00	\$50,810.00	\$0.00	\$0.00	\$50,810.00	\$0.00	\$0.00	\$42,920.00	\$42,920.00	\$7,890.00	\$0.00
3191	Otros mobiliarios y equipos de administración	\$0.00	\$50,810.00	\$50,810.00	\$0.00	\$0.00	\$50,810.00	\$0.00	\$0.00	\$42,920.00	\$42,920.00	\$7,890.00	\$0.00
900	ACTIVOS INTANGIBLES	\$0.00	\$37,000.00	\$37,000.00	\$36,441.47	\$558.53	\$36,441.47	\$0.00	\$558.53	\$0.00	\$0.00	\$36,441.47	\$0.00
970	Licencias informáticas e intelectuales	\$0.00	\$37,000.00	\$37,000.00	\$36,441.47	\$558.53	\$36,441.47	\$0.00	\$558.53	\$0.00	\$0.00	\$36,441.47	\$0.00
971	Licencias informáticas e intelectuales	\$0.00	\$37,000.00	\$37,000.00	\$36,441.47	\$558.53	\$36,441.47	\$0.00	\$558.53	\$0.00	\$0.00	\$36,441.47	\$0.00
900	INVERSIÓN PÚBLICA	\$0.00	\$356,933.30	\$356,933.30	\$356,933.30	\$0.00	\$356,933.30	\$0.00	\$0.00	\$356,933.30	\$356,933.30	\$0.00	\$0.00
200	OBRA PÚBLICA EN BIENES PROPIOS	\$0.00	\$356,933.30	\$356,933.30	\$356,933.30	\$0.00	\$356,933.30	\$0.00	\$0.00	\$356,933.30	\$356,933.30	\$0.00	\$0.00
220	Edificación no habitacional	\$0.00	\$356,933.30	\$356,933.30	\$356,933.30	\$0.00	\$356,933.30	\$0.00	\$0.00	\$356,933.30	\$356,933.30	\$0.00	\$0.00
226	CONSTRUCCIÓN Y/O REHABILITACIÓN DE INFRAES	\$0.00	\$356,933.30	\$356,933.30	\$356,933.30	\$0.00	\$356,933.30	\$0.00	\$0.00	\$356,933.30	\$356,933.30	\$0.00	\$0.00
RECURSOS ESTATALES		\$31,767,030.00	\$4,343,907.30	\$36,110,937.30	\$32,321,835.49	\$3,789,101.81	\$16,084,732.41	\$16,237,103.08	\$20,056,204.89	\$14,023,551.20	\$14,023,551.20	\$2,061,181.21	\$0.00

3 RECURSOS PROPIOS

100	MATERIALES Y SUMINISTROS	\$708,906.13	\$638,279.06	\$1,347,185.19	\$302,484.33	\$1,044,700.86	\$302,484.33	\$0.00	\$1,044,700.86	\$302,484.33	\$302,339.52	\$144.81	\$0.00
100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DO:	\$196,433.03	\$410,651.52	\$607,084.55	\$106,064.42	\$501,020.13	\$106,064.42	\$0.00	\$501,020.13	\$106,064.42	\$106,064.42	\$0.00	\$0.00
10	Materiales: útiles y equipos menores de oficina	\$71,006.79	\$292,492.74	\$363,499.53	\$23,139.22	\$340,360.31	\$23,139.22	\$0.00	\$340,360.31	\$23,139.22	\$23,139.22	\$0.00	\$0.00
11	Materiales: útiles y equipos menores de oficina	\$71,006.79	\$292,492.74	\$363,499.53	\$23,139.22	\$340,360.31	\$23,139.22	\$0.00	\$340,360.31	\$23,139.22	\$23,139.22	\$0.00	\$0.00
20	Materiales y útiles de impresión y reproducción	\$0.00	\$1,155.36	\$1,155.36	\$1,155.36	\$0.00	\$1,155.36	\$0.00	\$0.00	\$1,155.36	\$1,155.36	\$0.00	\$0.00
21	Materiales y útiles de impresión y reproducción	\$0.00	\$1,155.36	\$1,155.36	\$1,155.36	\$0.00	\$1,155.36	\$0.00	\$0.00	\$1,155.36	\$1,155.36	\$0.00	\$0.00
40	Materiales: útiles y equipos menores de tecnologías de i:	\$5,628.19	\$18,051.65	\$23,679.84	\$8,996.13	\$14,683.71	\$8,996.13	\$0.00	\$14,683.71	\$8,996.13	\$8,996.13	\$0.00	\$0.00
41	Materiales: útiles y equipos menores de tecnologías de i:	\$5,628.19	\$18,051.65	\$23,679.84	\$8,996.13	\$14,683.71	\$8,996.13	\$0.00	\$14,683.71	\$8,996.13	\$8,996.13	\$0.00	\$0.00
50	Material impreso e información digital	\$59,508.62	-\$3,867.45	\$55,641.17	\$4,765.28	\$50,875.89	\$4,765.28	\$0.00	\$50,875.89	\$4,765.28	\$4,765.28	\$0.00	\$0.00



Unidad Administrativa		Cuentas por Pagar										
Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Pagar Deuda
151	Material Impreso e información digital	\$59,508.62	-\$3,897.45	\$55,641.17	\$4,765.28	\$50,875.89	\$4,765.28	\$0.00	\$50,875.89	\$4,765.28	\$4,765.28	\$0.00
160	Material de limpieza	\$30,200.16	\$53,499.94	\$83,700.10	\$29,959.50	\$53,740.60	\$29,959.50	\$0.00	\$53,740.60	\$29,959.50	\$29,959.50	\$0.00
161	Material de limpieza	\$30,200.16	\$53,499.94	\$83,700.10	\$29,959.50	\$53,740.60	\$29,959.50	\$0.00	\$53,740.60	\$29,959.50	\$29,959.50	\$0.00
170	Materiales y útiles de enseñanza	\$30,089.27	\$49,319.28	\$79,408.55	\$38,048.93	\$41,359.62	\$38,048.93	\$0.00	\$41,359.62	\$38,048.93	\$38,048.93	\$0.00
171	Materiales y útiles de enseñanza	\$30,089.27	\$49,319.28	\$79,408.55	\$38,048.93	\$41,359.62	\$38,048.93	\$0.00	\$41,359.62	\$38,048.93	\$38,048.93	\$0.00
200	ALIMENTOS Y UTENSILIOS	\$202,742.96	\$20,345.00	\$223,087.96	\$38,830.26	\$184,257.70	\$38,830.26	\$0.00	\$184,257.70	\$38,830.26	\$38,830.26	\$0.00
210	Productos alimenticios para personas	\$200,323.49	\$20,345.00	\$220,668.49	\$38,830.26	\$181,838.23	\$38,830.26	\$0.00	\$181,838.23	\$38,830.26	\$38,830.26	\$0.00
211	Productos alimenticios para personas	\$145,192.67	\$20,345.00	\$165,537.67	\$38,830.26	\$126,707.41	\$38,830.26	\$0.00	\$126,707.41	\$38,830.26	\$38,830.26	\$0.00
212	Alimentos en eventos oficiales	\$55,130.82	\$0.00	\$55,130.82	\$0.00	\$55,130.82	\$0.00	\$0.00	\$55,130.82	\$0.00	\$0.00	\$0.00
230	Utensilios para el servicio de alimentación	\$2,419.47	\$0.00	\$2,419.47	\$0.00	\$2,419.47	\$0.00	\$0.00	\$2,419.47	\$0.00	\$0.00	\$0.00
231	Utensilios para el servicio de alimentación	\$2,419.47	\$0.00	\$2,419.47	\$0.00	\$2,419.47	\$0.00	\$0.00	\$2,419.47	\$0.00	\$0.00	\$0.00
100	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$141,652.74	\$89,982.00	\$231,634.74	\$24,802.87	\$206,831.87	\$24,802.87	\$0.00	\$206,831.87	\$24,802.87	\$24,802.87	\$0.00
150	Productos químicos, farmacéuticos y de laboratorio adq	\$89.01	\$3,000.00	\$3,089.01	\$1,681.00	\$1,408.01	\$1,681.00	\$0.00	\$1,408.01	\$1,681.00	\$1,681.00	\$0.00
51	Productos químicos, farmacéuticos y de laboratorio adq	\$89.01	\$3,000.00	\$3,089.01	\$1,681.00	\$1,408.01	\$1,681.00	\$0.00	\$1,408.01	\$1,681.00	\$1,681.00	\$0.00
70	Productos de cuero, piel, plástico y hule adquiridos como	\$6,045.00	\$0.00	\$6,045.00	\$0.00	\$6,045.00	\$0.00	\$0.00	\$6,045.00	\$0.00	\$0.00	\$0.00
71	Productos de cuero, piel, plástico y hule adquiridos como	\$6,045.00	\$0.00	\$6,045.00	\$0.00	\$6,045.00	\$0.00	\$0.00	\$6,045.00	\$0.00	\$0.00	\$0.00
80	Mercancías adquiridas para su comercialización	\$135,518.73	\$86,982.00	\$222,500.73	\$23,121.87	\$199,378.86	\$23,121.87	\$0.00	\$199,378.86	\$23,121.87	\$23,121.87	\$0.00
81	Mercancías adquiridas para su comercialización	\$135,518.73	\$86,982.00	\$222,500.73	\$23,121.87	\$199,378.86	\$23,121.87	\$0.00	\$199,378.86	\$23,121.87	\$23,121.87	\$0.00
00	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y D	\$124,428.54	\$52,467.40	\$176,895.94	\$81,955.87	\$94,940.07	\$81,955.87	\$0.00	\$94,940.07	\$81,955.87	\$81,955.87	\$144.81
40	Madera y productos de madera	\$0.00	\$8,990.00	\$8,990.00	\$8,990.00	\$0.00	\$8,990.00	\$0.00	\$0.00	\$8,990.00	\$8,990.00	\$0.00
41	Madera y productos de madera	\$0.00	\$8,990.00	\$8,990.00	\$8,990.00	\$0.00	\$8,990.00	\$0.00	\$0.00	\$8,990.00	\$8,990.00	\$0.00
30	Vidrio y productos de vidrio	\$60,255.20	-\$10,000.00	\$50,255.20	\$0.00	\$50,255.20	\$0.00	\$0.00	\$50,255.20	\$0.00	\$0.00	\$0.00
31	Vidrio y productos de vidrio	\$60,255.20	-\$10,000.00	\$50,255.20	\$0.00	\$50,255.20	\$0.00	\$0.00	\$50,255.20	\$0.00	\$0.00	\$0.00
30	Material eléctrico y electrónico	\$19,214.92	\$19,561.00	\$38,775.92	\$28,806.49	\$9,969.43	\$28,806.49	\$0.00	\$9,969.43	\$28,806.49	\$28,806.49	\$0.00
31	Material eléctrico y electrónico	\$19,214.92	\$19,561.00	\$38,775.92	\$28,806.49	\$9,969.43	\$28,806.49	\$0.00	\$9,969.43	\$28,806.49	\$28,806.49	\$0.00
0	Artículos metálicos para la construcción	\$14,773.85	\$0.00	\$14,773.85	\$0.00	\$14,773.85	\$0.00	\$0.00	\$14,773.85	\$0.00	\$0.00	\$0.00
1	Artículos metálicos para la construcción	\$14,773.85	\$0.00	\$14,773.85	\$0.00	\$14,773.85	\$0.00	\$0.00	\$14,773.85	\$0.00	\$0.00	\$0.00
0	Materiales complementarios	\$6,378.98	\$14,655.40	\$21,034.38	\$20,184.00	\$850.38	\$20,184.00	\$0.00	\$850.38	\$20,184.00	\$20,184.00	\$0.00
1	Materiales complementarios	\$6,378.98	\$14,655.40	\$21,034.38	\$20,184.00	\$850.38	\$20,184.00	\$0.00	\$850.38	\$20,184.00	\$20,184.00	\$0.00
0	Otros materiales y artículos de construcción y reparación	\$23,805.59	\$19,261.00	\$43,066.59	\$23,975.38	\$19,091.21	\$23,975.38	\$0.00	\$19,091.21	\$23,975.38	\$23,975.38	\$144.81
1	Otros materiales y artículos de construcción y reparación	\$23,805.59	\$19,261.00	\$43,066.59	\$23,975.38	\$19,091.21	\$23,975.38	\$0.00	\$19,091.21	\$23,975.38	\$23,975.38	\$144.81

Objeto del Gasto		Unidad Administrativa	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAE			\$9,611.13	\$0.00	\$9,611.13	\$0.00	\$0.00	\$9,611.13	\$0.00	\$0.00	\$0.00
2530	Medicinas y productos farmacéuticos			\$9,611.13	\$0.00	\$9,611.13	\$0.00	\$0.00	\$9,611.13	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos			\$9,611.13	\$0.00	\$9,611.13	\$0.00	\$0.00	\$9,611.13	\$0.00	\$0.00	\$0.00
3600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS			\$3,100.00	\$18,547.14	\$21,647.14	\$13,100.00	\$0.00	\$8,547.14	\$13,100.00	\$13,100.00	\$0.00
610	Combustibles, lubricantes y aditivos			\$3,100.00	\$18,547.14	\$21,647.14	\$13,100.00	\$0.00	\$8,547.14	\$13,100.00	\$13,100.00	\$0.00
611	Combustibles, lubricantes y aditivos			\$3,100.00	\$18,547.14	\$21,647.14	\$13,100.00	\$0.00	\$8,547.14	\$13,100.00	\$13,100.00	\$0.00
700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN			\$12,564.78	-\$947.91	\$11,616.87	\$0.00	\$0.00	\$11,616.87	\$0.00	\$0.00	\$0.00
710	Vestuario y uniformes			\$8,549.20	-\$947.91	\$7,601.29	\$0.00	\$0.00	\$7,601.29	\$0.00	\$0.00	\$0.00
711	Vestuario y uniformes			\$8,549.20	-\$947.91	\$7,601.29	\$0.00	\$0.00	\$7,601.29	\$0.00	\$0.00	\$0.00
740	Productos textiles			\$3,715.73	\$0.00	\$3,715.73	\$0.00	\$0.00	\$3,715.73	\$0.00	\$0.00	\$0.00
741	Productos textiles			\$3,715.73	\$0.00	\$3,715.73	\$0.00	\$0.00	\$3,715.73	\$0.00	\$0.00	\$0.00
750	Blancos y otros productos textiles, excepto prendas de vi			\$299.85	\$0.00	\$299.85	\$0.00	\$0.00	\$299.85	\$0.00	\$0.00	\$0.00
751	Blancos y otros productos textiles, excepto prendas de vi			\$299.85	\$0.00	\$299.85	\$0.00	\$0.00	\$299.85	\$0.00	\$0.00	\$0.00
100	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEI			\$18,372.95	\$47,233.91	\$65,606.86	\$37,730.91	\$0.00	\$27,875.95	\$37,730.91	\$37,730.91	\$0.00
110	Herramientas menores			\$13,802.03	\$14,152.00	\$27,954.03	\$12,467.95	\$0.00	\$15,486.08	\$12,467.95	\$12,467.95	\$0.00
111	Herramientas menores			\$13,802.03	\$14,152.00	\$27,954.03	\$12,467.95	\$0.00	\$15,486.08	\$12,467.95	\$12,467.95	\$0.00
20	Refacciones y accesorios menores de edificios			\$3,268.94	\$26,065.91	\$29,334.85	\$18,233.36	\$0.00	\$11,101.49	\$18,233.36	\$18,233.36	\$0.00
21	Refacciones y accesorios menores de edificios			\$3,268.94	\$26,065.91	\$29,334.85	\$18,233.36	\$0.00	\$11,101.49	\$18,233.36	\$18,233.36	\$0.00
30	Refacciones y accesorios menores de mobiliario y equip			\$0.00	\$3,016.00	\$3,016.00	\$3,016.00	\$0.00	\$0.00	\$3,016.00	\$3,016.00	\$0.00
31	Refacciones y accesorios menores de mobiliario y equip			\$0.00	\$3,016.00	\$3,016.00	\$3,016.00	\$0.00	\$0.00	\$3,016.00	\$3,016.00	\$0.00
40	Refacciones y accesorios menores de equipo de cómput			\$1,301.98	\$4,000.00	\$5,301.98	\$4,013.60	\$0.00	\$1,288.38	\$4,013.60	\$4,013.60	\$0.00
41	Refacciones y accesorios menores de equipo de cómput			\$1,301.98	\$4,000.00	\$5,301.98	\$4,013.60	\$0.00	\$1,288.38	\$4,013.60	\$4,013.60	\$0.00
30	SERVICIOS GENERALES			\$5,077,935.01	\$3,097,901.89	\$8,175,836.90	\$3,135,690.58	\$0.00	\$5,040,146.32	\$3,083,451.14	\$3,083,451.14	\$0.00
30	SERVICIOS BÁSICOS			\$134,040.00	\$40,887.98	\$175,027.98	\$90,255.16	\$0.00	\$84,772.82	\$90,255.16	\$90,255.16	\$0.00
30	Gas			\$0.00	\$1,993.02	\$1,993.02	\$1,993.02	\$0.00	\$0.00	\$1,993.02	\$1,993.02	\$0.00
31	Gas			\$0.00	\$1,993.02	\$1,993.02	\$1,993.02	\$0.00	\$0.00	\$1,993.02	\$1,993.02	\$0.00
30	Agua			\$18,792.00	\$65,515.20	\$84,307.20	\$84,076.80	\$0.00	\$230.40	\$84,076.80	\$84,076.80	\$0.00
31	Agua			\$18,792.00	\$65,515.20	\$84,307.20	\$84,076.80	\$0.00	\$230.40	\$84,076.80	\$84,076.80	\$0.00
0	Servicios de acceso de Internet, redes y procesamiento c			\$109,995.88	-\$26,520.24	\$83,475.64	\$575.00	\$0.00	\$82,900.64	\$575.00	\$575.00	\$0.00
1	Servicios de acceso de Internet, redes y procesamiento c			\$109,995.88	-\$26,520.24	\$83,475.64	\$575.00	\$0.00	\$82,900.64	\$575.00	\$575.00	\$0.00
0	Servicios postales y telegráficos			\$5,252.12	\$0.00	\$5,252.12	\$3,610.34	\$0.00	\$1,641.78	\$3,610.34	\$3,610.34	\$0.00



Unidad Administrativa
Objeto del Gasto

	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3182	\$5,252.12	\$0.00	\$5,252.12	\$3,610.34	\$1,641.78	\$3,610.34	\$0.00	\$1,641.78	\$3,610.34	\$3,610.34	\$0.00
3200	\$565,567.65	-\$2,710.30	\$562,857.35	\$73,155.68	\$489,701.67	\$73,155.68	\$0.00	\$489,701.67	\$73,155.68	\$73,155.68	\$0.00
3250	\$5,354.55	\$0.00	\$5,354.55	\$0.00	\$5,354.55	\$0.00	\$0.00	\$5,354.55	\$0.00	\$0.00	\$0.00
3251	\$5,354.55	\$0.00	\$5,354.55	\$0.00	\$5,354.55	\$0.00	\$0.00	\$5,354.55	\$0.00	\$0.00	\$0.00
3270	\$18,914.96	\$0.00	\$18,914.96	\$0.00	\$18,914.96	\$0.00	\$0.00	\$18,914.96	\$0.00	\$0.00	\$0.00
3271	\$18,914.96	\$0.00	\$18,914.96	\$0.00	\$18,914.96	\$0.00	\$0.00	\$18,914.96	\$0.00	\$0.00	\$0.00
3290	\$541,288.14	-\$2,710.30	\$538,577.84	\$73,155.68	\$465,422.16	\$73,155.68	\$0.00	\$465,422.16	\$73,155.68	\$73,155.68	\$0.00
3291	\$541,288.14	-\$2,710.30	\$538,577.84	\$73,155.68	\$465,422.16	\$73,155.68	\$0.00	\$465,422.16	\$73,155.68	\$73,155.68	\$0.00
1300	\$3,007,898.49	\$2,573,691.14	\$5,581,529.63	\$2,516,337.82	\$3,065,191.81	\$2,516,337.82	\$0.00	\$3,065,191.81	\$2,472,966.58	\$2,472,966.58	\$43,371.24
1310	\$259,194.34	-\$203,945.55	\$55,247.79	\$31,710.51	\$23,537.28	\$31,710.51	\$0.00	\$23,537.28	\$31,710.51	\$31,710.51	\$0.00
3311	\$259,194.34	-\$203,945.55	\$55,247.79	\$31,710.51	\$23,537.28	\$31,710.51	\$0.00	\$23,537.28	\$31,710.51	\$31,710.51	\$0.00
340	\$35,878.80	\$138.25	\$36,017.05	\$0.00	\$36,017.05	\$0.00	\$0.00	\$36,017.05	\$0.00	\$0.00	\$0.00
341	\$35,878.80	\$138.25	\$36,017.05	\$0.00	\$36,017.05	\$0.00	\$0.00	\$36,017.05	\$0.00	\$0.00	\$0.00
380	\$28,270.00	\$173,200.00	\$201,470.00	\$81,954.00	\$119,516.00	\$81,954.00	\$0.00	\$119,516.00	\$81,954.00	\$81,954.00	\$0.00
391	\$28,270.00	\$173,200.00	\$201,470.00	\$81,954.00	\$119,516.00	\$81,954.00	\$0.00	\$119,516.00	\$81,954.00	\$81,954.00	\$0.00
390	\$2,694,495.35	\$2,604,299.44	\$5,298,794.79	\$2,402,673.31	\$2,896,121.48	\$2,402,673.31	\$0.00	\$2,896,121.48	\$2,359,302.07	\$2,359,302.07	\$43,371.24
391	\$2,694,495.35	\$2,601,899.44	\$5,296,394.79	\$2,402,673.31	\$2,893,721.48	\$2,402,673.31	\$0.00	\$2,893,721.48	\$2,359,302.07	\$2,359,302.07	\$43,371.24
392	\$0.00	\$2,400.00	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$0.00
100	\$114,473.12	\$465,664.10	\$580,137.22	\$31,818.35	\$548,318.87	\$31,818.35	\$0.00	\$548,318.87	\$31,818.35	\$31,818.35	\$0.00
110	\$109,609.12	\$468,664.10	\$578,273.22	\$31,818.35	\$546,454.87	\$31,818.35	\$0.00	\$546,454.87	\$31,818.35	\$31,818.35	\$0.00
111	\$109,609.12	\$468,664.10	\$578,273.22	\$31,818.35	\$546,454.87	\$31,818.35	\$0.00	\$546,454.87	\$31,818.35	\$31,818.35	\$0.00
170	\$4,864.00	-\$3,000.00	\$1,864.00	\$0.00	\$1,864.00	\$0.00	\$0.00	\$1,864.00	\$0.00	\$0.00	\$0.00
171	\$4,864.00	-\$3,000.00	\$1,864.00	\$0.00	\$1,864.00	\$0.00	\$0.00	\$1,864.00	\$0.00	\$0.00	\$0.00
100	\$48,428.89	\$172,797.37	\$221,226.26	\$193,927.14	\$27,299.12	\$193,927.14	\$0.00	\$27,299.12	\$185,058.94	\$185,058.94	\$8,868.20
110	\$31,898.10	\$126,013.36	\$157,911.46	\$138,766.40	\$19,145.06	\$138,766.40	\$0.00	\$19,145.06	\$138,766.40	\$138,766.40	\$0.00
111	\$31,898.10	\$126,013.36	\$157,911.46	\$138,766.40	\$19,145.06	\$138,766.40	\$0.00	\$19,145.06	\$138,766.40	\$138,766.40	\$0.00
20	\$5,868.00	-\$2,000.00	\$3,868.00	\$0.00	\$3,868.00	\$0.00	\$0.00	\$3,868.00	\$0.00	\$0.00	\$0.00
21	\$5,868.00	-\$2,000.00	\$3,868.00	\$0.00	\$3,868.00	\$0.00	\$0.00	\$3,868.00	\$0.00	\$0.00	\$0.00
50	\$4,060.00	\$3,500.00	\$7,560.00	\$3,273.94	\$4,286.06	\$3,273.94	\$0.00	\$4,286.06	\$3,273.94	\$3,273.94	\$0.00
51	\$4,060.00	\$3,500.00	\$7,560.00	\$3,273.94	\$4,286.06	\$3,273.94	\$0.00	\$4,286.06	\$3,273.94	\$3,273.94	\$0.00
70	\$0.00	\$21,512.20	\$21,512.20	\$21,512.20	\$0.00	\$21,512.20	\$0.00	\$0.00	\$21,512.20	\$21,512.20	\$0.00

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar	
												Deuda	Deuda
3571	Instalación, reparación y mantenimiento de maquinaria, c	\$0.00	\$21,512.20	\$21,512.20	\$0.00	\$0.00	\$21,512.20	\$0.00	\$0.00	\$21,512.20	\$21,512.20	\$0.00	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$6,602.79	\$6,621.21	\$13,224.00	\$0.00	\$0.00	\$13,224.00	\$0.00	\$0.00	\$13,224.00	\$13,224.00	\$0.00	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$6,602.79	\$6,621.21	\$13,224.00	\$0.00	\$0.00	\$13,224.00	\$0.00	\$0.00	\$13,224.00	\$13,224.00	\$0.00	\$0.00
3590	Servicios de jardinería y fumigación	\$0.00	\$17,150.60	\$17,150.60	\$0.00	\$0.00	\$17,150.60	\$0.00	\$0.00	\$8,282.40	\$8,282.40	\$8,868.20	\$8,868.20
3591	Servicios de jardinería y fumigación	\$0.00	\$17,150.60	\$17,150.60	\$0.00	\$0.00	\$17,150.60	\$0.00	\$0.00	\$8,282.40	\$8,282.40	\$8,868.20	\$8,868.20
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$233,901.94	-\$18,008.20	\$215,893.74	\$93,673.34	\$122,220.40	\$93,673.34	\$0.00	\$122,220.40	\$93,673.34	\$93,673.34	\$0.00	\$0.00
3610	Difusión por radio, televisión y otros medios de mensajer	\$222,395.61	-\$18,008.20	\$204,387.41	\$93,673.34	\$110,714.07	\$93,673.34	\$0.00	\$110,714.07	\$93,673.34	\$93,673.34	\$0.00	\$0.00
3613	Servicio de impresión y reproducción	\$222,395.61	-\$18,008.20	\$204,387.41	\$93,673.34	\$110,714.07	\$93,673.34	\$0.00	\$110,714.07	\$93,673.34	\$93,673.34	\$0.00	\$0.00
3620	Difusión por radio, televisión y otros medios de mensajer	\$11,506.33	\$0.00	\$11,506.33	\$0.00	\$0.00	\$0.00	\$0.00	\$11,506.33	\$0.00	\$0.00	\$0.00	\$0.00
3621	Difusión por radio, televisión y otros medios de mensajer	\$11,506.33	\$0.00	\$11,506.33	\$0.00	\$0.00	\$0.00	\$0.00	\$11,506.33	\$0.00	\$0.00	\$0.00	\$0.00
1700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$835,479.21	-\$205,737.87	\$629,741.34	\$61,533.96	\$668,207.38	\$61,533.96	\$0.00	\$668,207.38	\$61,533.96	\$61,533.96	\$0.00	\$0.00
1710	Pasajes aéreos	\$104,645.00	-\$10,503.91	\$94,141.09	\$9,055.00	\$85,086.09	\$9,055.00	\$0.00	\$85,086.09	\$9,055.00	\$9,055.00	\$0.00	\$0.00
1711	Pasajes aéreos	\$104,645.00	-\$10,503.91	\$94,141.09	\$9,055.00	\$85,086.09	\$9,055.00	\$0.00	\$85,086.09	\$9,055.00	\$9,055.00	\$0.00	\$0.00
720	Pasajes terrestres	\$30,237.18	\$0.00	\$30,237.18	\$2,767.00	\$27,470.18	\$2,767.00	\$0.00	\$27,470.18	\$2,767.00	\$2,767.00	\$0.00	\$0.00
721	Pasajes terrestres	\$30,237.18	\$0.00	\$30,237.18	\$2,767.00	\$27,470.18	\$2,767.00	\$0.00	\$27,470.18	\$2,767.00	\$2,767.00	\$0.00	\$0.00
750	Viáticos en el país	\$60,136.23	\$8,709.20	\$68,845.43	\$9,211.11	\$59,634.32	\$9,211.11	\$0.00	\$59,634.32	\$9,211.11	\$9,211.11	\$0.00	\$0.00
751	Viáticos en el país	\$41,589.69	\$709.20	\$42,298.89	\$5,563.00	\$36,735.89	\$5,563.00	\$0.00	\$36,735.89	\$5,563.00	\$5,563.00	\$0.00	\$0.00
752	Gasto de traslados en comisiones oficiales	\$18,546.54	\$8,000.00	\$26,546.54	\$3,648.11	\$22,898.43	\$3,648.11	\$0.00	\$22,898.43	\$3,648.11	\$3,648.11	\$0.00	\$0.00
780	Servicios integrales de traslado y viáticos	\$640,460.80	-\$206,943.16	\$433,517.64	\$39,692.05	\$393,825.59	\$39,692.05	\$0.00	\$393,825.59	\$39,692.05	\$39,692.05	\$0.00	\$0.00
781	Servicios integrales de traslado y viáticos	\$640,460.80	-\$206,943.16	\$433,517.64	\$39,692.05	\$393,825.59	\$39,692.05	\$0.00	\$393,825.59	\$39,692.05	\$39,692.05	\$0.00	\$0.00
790	Otros servicios de traslado y hospedaje	\$0.00	\$3,000.00	\$3,000.00	\$808.80	\$2,191.20	\$808.80	\$0.00	\$2,191.20	\$808.80	\$808.80	\$0.00	\$0.00
791	Otros servicios de traslado y hospedaje	\$0.00	\$3,000.00	\$3,000.00	\$808.80	\$2,191.20	\$808.80	\$0.00	\$2,191.20	\$808.80	\$808.80	\$0.00	\$0.00
300	SERVICIOS OFICIALES	\$138,205.71	\$71,217.67	\$209,423.38	\$74,989.13	\$134,434.25	\$74,989.13	\$0.00	\$134,434.25	\$74,989.13	\$74,989.13	\$0.00	\$0.00
340	Exposiciones	\$138,205.71	\$69,459.67	\$207,665.38	\$73,231.13	\$134,434.25	\$73,231.13	\$0.00	\$134,434.25	\$73,231.13	\$73,231.13	\$0.00	\$0.00
341	Exposiciones	\$7,540.00	\$78,358.87	\$85,898.87	\$73,231.13	\$12,667.74	\$73,231.13	\$0.00	\$12,667.74	\$73,231.13	\$73,231.13	\$0.00	\$0.00
343	Espectáculos culturales	\$130,665.71	-\$8,859.20	\$121,766.51	\$0.00	\$121,766.51	\$0.00	\$0.00	\$121,766.51	\$0.00	\$0.00	\$0.00	\$0.00
350	Gastos de representación	\$0.00	\$1,758.00	\$1,758.00	\$1,758.00	\$0.00	\$1,758.00	\$0.00	\$0.00	\$1,758.00	\$1,758.00	\$0.00	\$0.00
351	Gastos de representación	\$0.00	\$1,758.00	\$1,758.00	\$1,758.00	\$0.00	\$1,758.00	\$0.00	\$0.00	\$1,758.00	\$1,758.00	\$0.00	\$0.00
100	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$1,378,538.86	-\$655,735.24	\$722,803.62	\$0.00	\$722,803.62	\$0.00	\$0.00	\$722,803.62	\$0.00	\$0.00	\$0.00	\$0.00
100	AYUDAS SOCIALES	\$1,378,538.86	-\$655,735.24	\$722,803.62	\$0.00	\$722,803.62	\$0.00	\$0.00	\$722,803.62	\$0.00	\$0.00	\$0.00	\$0.00
110	Ayudas sociales a personas	\$1,378,538.86	-\$655,735.24	\$722,803.62	\$0.00	\$722,803.62	\$0.00	\$0.00	\$722,803.62	\$0.00	\$0.00	\$0.00	\$0.00

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
											Pagado	Deuda
4411	Ayudas sociales a personas	\$1,378,538.86	-\$855,735.24	\$722,803.62	\$0.00	\$722,803.62	\$0.00	\$0.00	\$722,803.62	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$0.00	\$24,872.00	\$24,872.00	\$16,926.00	\$7,946.00	\$16,926.00	\$0.00	\$7,946.00	\$16,926.00	\$16,926.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$15,892.00	\$15,892.00	\$7,946.00	\$7,946.00	\$7,946.00	\$0.00	\$7,946.00	\$7,946.00	\$7,946.00	\$0.00
5190	Otros mobiliarios y equipos de administración	\$0.00	\$15,892.00	\$15,892.00	\$7,946.00	\$7,946.00	\$7,946.00	\$0.00	\$7,946.00	\$7,946.00	\$7,946.00	\$0.00
5191	Otros mobiliarios y equipos de administración	\$0.00	\$15,892.00	\$15,892.00	\$7,946.00	\$7,946.00	\$7,946.00	\$0.00	\$7,946.00	\$7,946.00	\$7,946.00	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIV	\$0.00	\$8,980.00	\$8,980.00	\$8,980.00	\$0.00	\$8,980.00	\$0.00	\$0.00	\$8,980.00	\$8,980.00	\$0.00
5210	Equipos y aparatos audiovisuales	\$0.00	\$8,980.00	\$8,980.00	\$8,980.00	\$0.00	\$8,980.00	\$0.00	\$0.00	\$8,980.00	\$8,980.00	\$0.00
5211	Equipos y aparatos audiovisuales	\$0.00	\$8,980.00	\$8,980.00	\$8,980.00	\$0.00	\$8,980.00	\$0.00	\$0.00	\$8,980.00	\$8,980.00	\$0.00
RECURSOS PROPIOS		\$7,165,380.00	\$3,105,317.71	\$10,270,697.71	\$3,455,100.91	\$6,815,596.80	\$3,455,100.91	\$0.00	\$6,815,596.80	\$3,402,861.47	\$3,402,716.66	\$52,384.25

Total Final	\$38,932,410.00	\$7,449,225.01	\$46,381,635.01	\$35,776,936.40	\$10,604,698.61	\$19,539,833.32	\$16,237,133.08	\$26,841,801.69	\$17,426,412.67	\$17,426,267.86	\$2,113,565.46
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MA. LOURDES VAZQUEZ MIRANDA
 TITULAR DEL AREA ADMINISTRATIVA

D. ENIC. MIGUEL ANGEL ROMERO MIRANDA
 DIRECTOR GENERAL